

PRESBYTERY REPORT FOR 2007

Presbytery # 680

Presbytery Southern New England

Address 123 Elm St #200

City Old Saybrook , CT 06475

Phone # 860 388-0874

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Email Address pamgarner@psne.org

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Membership

Prior Active Members: 8,697

Gains

Profession 17 & Under: 88

Profession 18 & Over: 137

Certificate: 118

Other: 62

Total Gains: 405

Losses

Certificate: 68

Death: 73

Other: 327

Total Losses: 468

Total Active Membership: 8,634

Female Members: 4,104

Inactive Members: 1,346

Baptized Members: 1,393

Total Adherents: 11,373

Average Church Attendance: 3,471

Affiliate Members: 23

Baptisms

Children: 128

Adult: 20

Officers

Male Elders: 143

Female Elders: 138

Male Deacons: 67

Female Deacons: 194

Age Distributions

25 & Under: 950

26 - 35: 1,703

36 - 55: 1,436

56 - 64: 958

65 & Over: 1,567

People with Disabilities

Hearing: 173

Mobility: 151

Sight: 64

Other: 84

Christian Education

Birth 3: 414

Age 4: 156

Grade 7: 124

Grade 8: 146

Reference B-2
Stated Clerk
Annual Report
May 3, 2008

Kindergarten:	170	Grade 9:	111
Grade 1:	170	Grade 10:	126
Grade 2:	169	Grade 11:	127
Grade 3:	172	Grade 12:	97
Grade 4:	186	Young Adults:	177
Grade 5:	167	Over 25:	931
Grade 6:	138	Teacher/Officer:	470
Total:	4,051		

Racial Ethnic Breakdown	Membership	Elders	Deacons
Asian	113	2	8
Black	294	17	19
Native American	2	0	0
Hispanic	61	1	4
White	6,305	244	207
Other	15	0	3
Totals	6,790	264	241

Potential Giving Units: 4,163
Budgeted Income: 11,527,791
Budget Expense: 12,272,811

Receipts

Regular Contribution: 10,662,759
 Capital Building Fund: 1,815,014
 Investment Income: 743,492
 Bequests: 176,574
 Other Income: 1,103,006
 Subsidy or Aid: 6,350

Expenditures

Local Program: 10,743,274

Local Mission: 597,448
 Capital Expenditure: 8,395,973
 Investment Expense: 282,021
 Per Capita Appt: 256,407
 Validated Mission: 325,804
 Theological Fund: 600
 Other Mission: 622,195